

Ref No	Contract subject	Reference	Estimated budget (C) for 2024	New FWCs ceiling	Budget line	Procurement channel	Foreseen launch	Foreseen signature
SCIENTIFIC SERVICES (ref. Work Programme 2024)								
DIRECT CONTRACTS								
1	Studies (2) under the European Union Observatory for Nano Materials	WP activity: 4. Tasks under grant, cooperation and service-level agreements	120 000 C		B6-010	Low value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q2	Q3
2	Risk management and socio-economic analysis services in particular ~10 contracts as per needs raised from Commission requests on restrictions, committee needs related to dose response functions and SWACHE with OECD	WP activity: 1.5 Authorisation 1.6 Restrictions	195 000 C		B3-005	FWC ECHA/2019/355 and low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q2-Q4
3	Specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances), ConsExpo	WP activity: 1.1 Dossier preparation	15 000 C		B3-009	Very low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q3	Q3
4	Contracts (1-2) for studies and support services related to POP (persistent organic pollutants) Regulation	WP activity: 3. Environmental policy	60 000 C		B5-000	FWC ECHA/2019/355	Q2	Q2-Q3
5	NAMs - Omics data generation and methodological developments of NAMs related to hazard assessment of industrial chemicals and polymers - several specific contracts	WP activity: 1.9 Promotion of alternatives to animal testing	500 000 C		B3-009	FWC ECHA/2022/502 Lot 1	Q2-Q3	Q2-Q3
6	NAMs - Methodological developments and data generation for the assessment and building of sets of nanoforms	WP activity: 1.9 Promotion of alternatives to animal testing	50 000 C		B3-009	FWC ECHA/2022/502 Lot 2	Q2-Q3	Q2-Q3
7	Services for QSAR Toolbox	WP activity: 1.8 Data management and dissemination	500 000 C		B3-801	FWC ECHA/2019/43	Q3	Q3
8	Provision of chemical substances data services and helpdesk under EU legislation for EUCLEF (European Union Chemicals Legislation Finder)	WP activity: 4. Tasks under grant, cooperation and service-level agreements	700 000 C		B6-011	FWC ECHA/2022/311	Q1-Q2	Q1-Q2
9	Support to Batteries regulation studies	WP activity: 3. Environmental policy	150 000 C		B5-000	FWC ECHA/2019/355	Q1-Q2	Q2
10	NEW Framework contract on Water Framework Directives in relation to support on monitoring methods * Budget for 2024 is subject to the adoption of the Water Framework Directives in 2024 and will be implemented through a negotiated procedure if the funds are received from the Commission in a timely manner.	WP activity: 3. Environmental policy	70 000 C *	280 000 C	B5-000	Open call for tenders	Q3-Q4	Q1-2025
11	Support to Biocides studies	WP activity: 2. BIOCIDES	50 000 C		B4-000	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q2-Q3	Q3-Q4

12	NEW Framework contract for scientific and technical support work related to hazard assessment and identification, including regulatory support of work on Classification and Labelling, Dossier and Substance Evaluation, POPs, Drinking Water Directive and potential future tasks under certain water protection directives (Water Framework Directive; Ground Water Directive, EQS Directive)	WP activities: 1.4 Evaluation 1.7 Classification and Labelling 1.9 Promotion of alternatives to animal testing 3. Environmental policy 4. Tasks under grant, cooperation and service-level agreements	510 000 €	4 200 000 €	B3-004 B3-006 B3-009 B5-000 B6-020	Open call for tenders	FWC: Q4 2023 Orders: Q2-Q3	FWC: Q1-Q2 2024 Orders: Q2-Q4
13	Development of a readiness structure for cross-borders chemical incidents. * subject to the signature of the relevant Cooperation Agreement	WP activity 5. Governance and Enablers	140 000 € *		TBC	middle-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1	Q2
14	NEW Framework contract for scientific, regulatory and technical support related to risk management activities under REACH (Restriction, Authorisation, Investigations before further Regulatory action, support of RAC and SEAC), Battery Regulation, OECD projects (e.g. SWACHE), and future tasks (e.g. ROHS, IED, Cosmetics, Toys etc...)	WP activities: 1.5 Authorisation 1.6 Restrictions 3. Environmental policy	0 €	1 500 000 €	B3-005 B5-000	Open call for tenders	Q1	Q3-Q4
15	NEW Framework contract for Services for QSAR Toolbox	WP activity: 1.8 Data management and dissemination	0 €	2 500 000 €	B3-801	Open call for tenders	Q3	Q1/Q2 2025
16	NEW Framework contract for support on Environmental Long Range Transport Potential and atmospheric deposition as part of the POP dossier(s) for D4, D5 and D6	WP activities: 3. Environmental policy	15 000 €	45 000 €	B5-000	Negotiated procedures based on point 11.1.b) of Annex 1 to EU Financial Regulation	Q1	Q1
COMMUNICATION SERVICES								
DIRECT CONTRACTS								
17	Communication campaigns on social media	WP activity: 5. Governance and Enablers	136 000 €		B3-013 B4-013 B5-013 B6-010 B6-011	FWC COMM/2020/OP/0024 Lot 1 Direct payments to social media	Q1-Q4	Q1-Q4
18	IT tools and licenses for social media monitoring and digital asset management/Communication and Media services	WP activity: 5. Governance and Enablers	90 000 €		B3-013 B4-013 B5-013	DIGIT/2023/DPS/0001 SIDE III Low/middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q1-Q4
19	Media monitoring services	WP activity: 5. Governance and Enablers	85 000 €	370 000 €	B3-013 B4-013 B5-013	Open call for tenders Inter-institutional FWCs from DG COMM or DG DIGIT	Q4-2023	Q1-Q2
20	NEW Service contract for access to database for acquisition of detailed business information for SME verification *This amount represent the total maximum amount of the direct contract, to be divided in 4 annual commitments.	WP activity: 1.2 Dossier submission and processing	0 €	300 000*	B3-003	Open call for tenders DIGIT/2023/DPS/0001 SIDE III	Q2	Q4
21	NEW Service Contract for ECHA's Information Desk *This amount represent the total maximum amount of the direct contract, to be divided in 4 annual commitments.	WP activity: 5. Governance and Enablers	15 000 €	750000*	A2-304	Open call for tenders	Q1	Q4

LEGAL SERVICES								
DIRECT CONTRACTS								
22	Legal services and court cases, ad-hoc legal advice including advice on IPR	WP activity: 5. Governance and Enablers	253 000 €		B3-022 B4-022	Negotiated procedures based on point 11.1.h) of Annex 1 to EU Financial Regulation IPR: FWC-940893-BRU-2021, FWC-941092-BRU-2021	Q1-Q4	Q1-Q4
IT SERVICES (ref. IT PLAN 2024)								
SPECIFIC CONTRACTS (under Framework Contracts)								
23	Several contracts for PROGRAMME ADSM (Application Delivery and Service Management)	As per Section 5.5 of IT Plan 2024	1 675 000 €		B3-008 B4-008 B5-008 B6-010 B6-011 B6-021	FWC ECHA/2020/666 FWC ECHA/2019/127 FWC ECHA/2019/322 Low value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q2	Q1-Q2
24	Several Contracts for PROGRAMME Data Provision Services	As per Section 4.1, 4.2 and 5.8 of IT Plan 2024	5 518 000 €		B3-008 B4-008 B5-008 B6-010 B6-011	FWC ECHA/2020/666	Q1-Q4	Q1-Q4
25	Several Contracts for PROGRAMME Regulatory Processing Group	As per Section 4.1 and 5.7 of IT Plan 2024	3 600 000 €		B3-008 B4-008 B5-008	FWC ECHA/2020/666 FWC ECHA/2019/127 Open call for tenders Very low value negotiated procedure FR 164 f)/Annex I (point 14.4)	Q1-Q2	Q1-Q3
26	Several Contracts for PROGRAMME Submission Systems	As per Section 4.2 and 5.4 of IT Plan 2024	4 412 000 €		B3-008 B4-008 B5-008 B6-021	FWC ECHA/2020/666 ECHA/2023/199	Q1	Q1
27	Several contracts for PROGRAMME ICT Help-desk	As per Section 5.1 of IT Plan 2024	420 000 €		B3-008 B4-008 B5-008	FWC ECHA/2020/666	Q1	Q1
28	Several contracts under PROGRAMME ICT Procurement	As per Section 5 of IT Plan 2024	1 812 000 €		B3-008 B4-008 B5-008 B6-010 B6-011	SIDE II (DI/07720-DI/07722) NATACHA III (DI/07501) SAP (DI/07790) Oracle (DI/07870) NATASHA IV (DI/07890- DI/07893) SIDE III (DI-08030-DI-08032)	Q1-Q3	Q1-Q3
NEW PROCUREMENTS								
29	NEW Framework Contract for the provision of Cheminformatics services * The amount to be spent under this contract in 2024 is already integrated under the PROGRAMME Data Provision Services mentioned above.	As per Section 4.1, 4.2 and 5.8 of IT Plan 2024	0 € *	1 600 000 €	B3-008 B4-008 B5-008	Open call for tenders	Q4 2023	Q2
30	NEW Framework Contract for the provision of IT services based on Microsoft products and technologies	As per Section 5.2 of IT Plan 2024	0 €	7 600 000 €	A2-112	Open call for tenders	Q4 2023/Q1 2024	Q2/Q3

MANAGEMENT SERVICES								
31	NEW Framework Contract Management Standard Certification Services * This amount represent ECHA's ceiling only. However, this FWC will be inter-agency.	WP activity: 5. Governance and Enablers	20 000 €	94 000 € *	B3-022 B4-022 B5-022	Open call for tenders ECHA/2023/OP/0007	FWC: Q2 2023 Orders: Q1	FWC: Q4 2023/Q1 2024 Orders: Q1-Q2
32	Technical support to audits and evaluations	WP activity: 5. Governance and Enablers	60 000 €		B3-022 B4-022 B5-022	FWC ECHA/2022/135	Q2-Q4	Q2-Q4
33	Internal audit capability/external quality validation	WP activity: 5. Governance and Enablers	20 000 €		B3-022 B4-022 B5-022	DG budget interinstitutional FWC for Audit and Controls	Q2-Q4	Q2-Q4
34	Audit of annual accounts	WP activity: 5. Governance and Enablers	29 000 €		B3-022 B4-022 B5-022	FWC BUDG/2023/OP/0004	Q3	Q4
35	Consulting for corporate services	WP activity: 5. Governance and Enablers	25 000 €		B3-022 B4-022 B5-022	Low value negotiated procedures FR 164 f)/Annex I (point 14)	Q1/Q2	Q2/Q3
36	Library services (including Finelib and other scientific journals and periodicals)	WP activity: 5. Governance and Enablers	177 000 €		B3-022 B4-022 B5-022	HANSEL FWA T/4613/03022020/VJA Direct agreement with Finnish National Library services Very low value negotiated procedure FR 164 f)/Annex I (point 14.4)	Q1-Q4	Q1-Q4
37	Access to Scifinder database for CAS numbers	WP activity: 5. Governance and Enablers	215 000 €		B3-022 B4-022 B5-022	Exceptional negotiated procedure FR 164 f)/Annex I (point 11.1 b iii)	Q4 2023	Q1
38	NEW Framework Contract for canteen and catering services *As the consumption of this contract is highly dependent on staff use of the restaurant services, such amount cannot be estimated.	WP activity: 5. Governance and Enablers	N/A*	2 000 000 €	A-2500	Contract under Hansel DPS	Q4 2023	Q1
39	NEW Framework Contract for Interim services * This amount represent ECHA's ceiling only. However, this FWC will be inter-agency.	WP activity: 5. Governance and Enablers	1 300 000 €	7 000 000 € *	A-1200	Open call for tenders	Q4 2023	Q1
	TOTAL AMOUNT:		22 937 000 €				The Plan includes operational procurement of ECHA in 2024 ≥15000 € and new administrative procurements under ECHA's administrative autonomy.	