

Amendment 1 to ECHA procurement plan 2019

N	Subject	WP Reference	Status	Current Budget	Budget Line	Contract Type	Procurement Channel	Foreseen Launch	Foreseen Signature
1	Services to support Substance Identity (SID)	WP activity 1.5 Data management and dissemination	Cancelled due to reprioritisation	15000 €	3003	Direct Contract	FWC ECHA/2015/5. Lot 2 or Low value negotiated procedures FR 164 f)/Annex I (14)	Q1	Q2
2	Data curation services	WP activity 1.5 Data management and dissemination	Postponed	200 000 €	3801, 3009	Specific Contract	Foreseen under a new FWC (see below line 9)	Q3	Q4
3	Outsourced studies under the Nano Materials Observatory	WP activity 1.6 Delegated tasks	Updated	265 000 € (instead of 130 000 €)	6010	Direct Contract	FWC ECHA/2015/50/Lot 1	Q1/Q3	Q2/Q3
5	Several contracts for scientific services targeting topics in the context of Dossier Evaluation (one or more contracts)	WP activity 1.1 REACH and CLP dossier management and assessment	Postponed	50 000 €	3004	Direct Contracts	Low-value negotiated procedures FR 164 f)/Annex I (14)	Q2/Q3	Q3/Q4
6	Service contracts related to Applications for Authorisation (AfA), Chemical Safety Assessment (CSA), substitution activities, alternatives of SVHC, preparation of Annex XV restriction dossiers on selected substances, improving the methodologies of SEA	WP activity 1.1 REACH and CLP dossier management and assessment and 1.2 Risk management	Updated	265 000 € (instead of 515 000 €)	3005	Direct Contracts	FWC ECHA/2015/50.Lot 1 and low-value negotiated procedures FR 164 f)/Annex I (14)	Q4 2018/Q3	Q1-Q4
7	Multiple Framework Contract for Scientific Services	Several WP activities including: 1.1 REACH and CLP dossier management and assessment 1.2 Risk management 2.2 Management	Replaced by other actions	4 000 000 €	Several	Framework Contract	Open call for tenders	Q3	Q1 2020
8	Framework Service Contract for QSAR toolbox	WP activity 1.5 Data management and dissemination	Updated	3 000 000€ (instead of 2 500 000€)	3801	Framework Contract	Open call for tenders	Q3/Q4	Q2 2020

9	Framework Service Contract for data curation of data submitted under REACH in the IUCLID format – 2 lots for low- and high tier end-points	WP activity 1.5 Data management and dissemination	Postponed due to potential scope changes	4000 000 €	3003, 3009, 3801	Framework Contract	Open call for tenders	Q1	Q3
10	Framework contract for Integration of NAMs (New Approach Methodologies) into the higher tier toxicity tests	WP activity 1.1 REACH and CLP dossier management and assessment	Postponed due to potential scope changes	500 000 €	3009, 3801	Framework Contract	Open call for tenders	Q3	Q1 2020
14	Communication projects related to corporate and visual identity, media contact database and social media advocacy platform	WP activity 2.2 Management	Updated	25 000 € (instead of 75 000€)	3013, 4013, 5013	Direct Contract	Low-value negotiated procedures. FR 164 f)/Annex I (14)	Q1	Q1-Q2
15	IT tools for guidance to authorities	WP activity 2.1 Management of ECHA bodies and networks	Updated	15 000 € (instead of 30 000 €)	3007	Direct Contract	Low-value negotiated procedures. FR 164 f)/Annex I (14)	Q1	Q1-Q2
16	Legal and court cases, ad-hoc legal advice (several contracts)	WP activity 2.2 Management	Updated	180 000€ (instead of 350 000 €)	3022, 4022	Direct Contracts	Exceptional negotiated procedures under point 11. 1, h) of Annex I to FR	Q1-Q4	Q3/Q4
17	Advice on IPR	WP activity 2.2 Management	Updated	60 000€ (instead of 90 000€)	3022	Specific Contracts	FWC JRC	Q2	Q2/Q3
18	Data management and data screening/SDAP	Outsourced software services related to 5.3.2 Scientific Data Analysis Platform	Updated	400 000 € (instead of 300 000 €)	3003	Specific Contracts	FWC ECHA/2017/10	Q2	Q3

21	Several contracts for PROGRAMME IT Services for Industry	Outsourced software services, studies and support services (e.g. help desk) related to: 5.2 Poison Centre Notification Portal, 6.1 Optimisation and leverage, 6.2.3 Persistent Organic Pollutant (POP), 6.2.4 BPR and 6.2.5 PIC	Updated	5 216000 € (instead of 3466000€)	3008, 4008, 5008	Specific Contracts	FWC ECHA/2016/333 and FWC ECHA/2017/09FWC ECHA/2017/10FWC ECHA/2014/86FWC DG DIGIT/HANSEL	Q4-2018-Q1/Q3-2019	Q4
37	Development of API for QSAR DB	WP activity 1.5 Data management and dissemination	New	40 000 €	3801	Direct Contract	Negotiated procedure with at least three candidates. FR 164 f)/Annex I (14.3)	Q4	Q4
38	Framework contract to support ECHA in restrictions, opinion-making, dose response, OEL, substance evaluation and impact	WP activity 1.1 REACH and CLP dossier management and assessment and 1.2 Risk management	New	1 000 000 €	3005, 3009	Framework Contract	Open call for tenders	Q4	Q1 2020
39	Framework contract to support the evaluation of active substances by evaluating MSCAs (assessment of endocrine disrupting properties and other assessment needs)	WP activity 1.3 Biocides	New	1 000000 €	4000	Framework Contract	Open call for tenders	Q4	Q1-Q2 2020
41	Service contract ECHA/2019/15 - Assessment of the national capacity and readiness to implement and enforce REACH, CLP, BPR and PIC in Montenegro and Serbia	WP activity 1.6 Delegated tasks	New	230 000 €	6000	Direct Contract	Under service contract ECHA/2019/15	Q1	Q2