

## General Report 2017

49<sup>th</sup> Meeting of the Management Board 22-23 March 2018

### Proposal

The Management is invited to adopt the ECHA General Report 2017.

### Background

The General Report 2017 informs on the achievements made by ECHA in the previous year. It contains the results for the performance indicators established in the 2017 Work Programme. With that, the report covers all activities of the Agency and aims to illustrate the impact of ECHA's work thereby showing the value added to the EU. With the report, the Agency complies with its legal reporting obligation.<sup>1</sup>

The executive summary of the report sets out the results achieved in meeting ECHA's four strategic objectives. Annex I of the draft report contains a table listing all achievements of the Agency. Once adopted, the Secretariat will publish the report.

The General Report also constitutes Part I of the Consolidated Annual Activity Report (CAAR) produced in accordance with ECHA's Financial Regulation<sup>2</sup>, addressed under agenda point B.3.

The Secretariat will lay out the text in a similar style as the ECHA 2016 General Report after the ultimate adoption of the text.

The Working Group on Planning and Reporting reviewed the text on 28 February 2018.

### Rationale

The Secretariat prepared the draft report in accordance with the principles of activity based management. It provides information on the actual allocation of resources to the activities. Following the 2016 exercise and with the positive feedback gained, the writing style and layout of the draft report are targeted towards informed stakeholders as audience and should provide easy access to the core information.

### Attachment:

- Draft General Report 2017

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<sup>1</sup> Articles 78(a) and 83(3)(a) of the REACH Regulation.

<sup>2</sup> Article 47(1)(a).