

Transfers within the budget since last notification

The budget transfers carried out (by 01 June 2016) under the responsibility of the Executive Director since the last notification to the Management Board are listed hereunder;

- a) On 13 May 2016, transfer within BIOCIDE Title 4 – Operational expenditure - to cover the remaining expenses related to a Partner Expert Group meeting.

The amount is transferred from budget line 4013, which has a surplus due to lower than estimated translation needs in the area of Biocides.

A/A	Budget item	Description	Initial Budget	Previous Transfers	Available (non committed) Budget	Current Transfer	Total Transfers	% of the source Budget Item	Total available appropriations
			A	B	C	D	E	F=E/A	G=C+D
1	4007	Advice and assistance through guidance and helpdesk	22 800.00	0.00	571.55	1 300.00	1 300.00	5.70%	1 871.55
2	4013	Communications including Translations	108 800.00	0.00	87 443.26	-1 300.00	-1 300.00	1.19%	86 143.26
	Sum		131 600.00		88 014.81	0.00			88 014.81