

Ref No	Contract subject	Reference	Estimated budget (€) for 2022	New FWCs ceiling	Budget line	Procurement channel	Foreseen launch	Foreseen signature
SCIENTIFIC SERVICES (ref. Work Programme 2022)								
DIRECT CONTRACTS								
1	Outsourced studies (1-2) under the Nano Materials Observatory	WP activity: 4.1 EU Observatory for Nanomaterials	65 000 - 120 000 €		B6-010	Low/middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q2-Q3	Q3-Q4
2	Two contracts for substance Identity (SID), EOGRTS and substance and dossier evaluation related services.	WP activity: 1.4 Evaluation 1.5 Authorisation	45 000 €		B3-009	Contracts under FWC ECHA/2021/332	Q2-Q4	Q2-Q4
3	10-15 Contracts for risk management mainly as per needs raised from Commission requests on restrictions but also Committee needs related to dose response functions, socio-economic analysis services and SWACHE with OECD	WP activity: 1.5 Authorisation 1.6 Restrictions	290 000 € 310 000 €		B3-005	FWC ECHA/2019/355 and low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q1-Q4
4	Services related to the development of a searchable database for pre-clinical and clinical information of approved pharmaceuticals	WP activity: 1 REACH and CLP 1.1 Dossier preparation 1.2 Registration and dossier submission	108 000 €		B3-009	FWC ECHA/2018/11	Q1-Q2	Q2
5	Additional ontology to be developed under existing FWC for the development of a searchable database for pre-clinical and clinical information of approved pharmaceuticals	WP activity: 1 REACH and CLP 1.1 Dossier preparation 1.2 Registration and dossier submission	99 000 €		B3-009	FWC ECHA/2018/11	Q3	Q3
6	Contracts for specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances)	WP activity: 1.1 Dossier preparation	30 000 € 15 000 €		B3-009	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q2	Q3
7	Data curation services (for SME verification) for 2022	WP activity: 1.2 Registration and dossier submission	62 000 €		B3-003	Service contract ECHA/2020/724	Q1	Q1
8	Contracts for studies and support services related to POP (persistent organic pollutants) Regulation	WP activity: 3.2 Persistent organic pollutants	50 000 €		B5-000	FWC ECHA/2019/355 and low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q2-Q4	Q3-Q4

9	Services related to the application of NAM (New Approach Methodologies) in a regulatory context	WP activity: 1.3 Screening and prioritisation	150 000 €		B3-009	FWC ECHA/2018/135	Q3	Q3
10	Services for QSAR Toolbox	WP activity: 1.9 Data management and dissemination	400 000 €		B3-801	FWC ECHA/2019/43	Q3	Q3
11	EUCLEF Data provisioning services	WP activity: 4.2 EUCLEF	428 400 €		B6-011	FWC ECHA/2018/398	Q1	Q1
12	The operations of the EUCLEF helpdesk	WP activity: 4.2 EUCLEF	75 000 €		B6-011	FWC ECHA/2018/398	Q1	Q1
13	NEW FWC for provision of chemical substances data services under EU legislation for the European Union Chemical Legislation Finder (EUCLEF) (to replace FWC ECHA/2018/398)	WP activity: 4.2 EUCLEF	0 €	4 011 890 €	B6-011	Open call for tenders	Q4 2022 or Q1 2023	Q4 2023
14	Studies related to Waste Framework Directive *this item is to relaunch a study for which no offers were received in late 2021 and will be subject to budget availability	WP activity: 3.3 Waste Framework Directive	60 000 €		B5-000	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1 Q2	Q1-Q3 Q4
15	Studies and other work on biocides *This item will be subject to Commission request and budget availability	WP activity: 2. BIOCIDES	60 000-100 000 €		B4-000	Low/middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q3-Q4	Q3-Q4 Q4 or Q1 2023
16	Consultant services for the preparatory phase of the OEL substances' assessments *This item is subject to budget availability	WP activity: 4.3 Support to occupational health legislation	120 000 €		B6-020	ECHA/2019/355	Q3	Q3
DIRECT CONTRACTS								
17	Media monitoring services	WP activity: 5.3 Management	110 800 €		B3-013 B4-013 B5-013	ECHA/2020/48, ECHA/2019/17, FWC with EEA/COM/21/004	Q1-Q2	Q1-Q2
18	Social media monitoring and campaigns	WP activity: 5.3 Management	55 000 €		B3-013 B4-013 B5-013 B6-010 B6-011	FWC COMM/2020/OP/0024 Lot 1	Q1-Q4	Q1-Q4
19	Quantitative and Qualitative Social Research Methods	WP activity: 5.3 Management	100 000 €		B3-013 B4-013 B5-013	FWC OC/EFSA/COM/2021/01	Q3	Q4

20	Hybrid events & Online conference tool	WP activity: 5.3 Management 5.7 Corporate services	30 000 €	120 000 €	B3-013 B4-013 B5-013	New FWC through middle value negotiated procedures FR 164 f)/Annex I (point 14) or use of existing DIGIT FWC	Q2	Q3-Q4
21	Stakeholders review	WP activity: 5.3 Management	80 000 €		B3-013 B4-013 B5-013	FWC with EEA/COM/21/004	Q3	Q3
22	Framework contract for access to media database	WP activity: 5.3 Management	0 €	60 000 €	B3-013 B4-013 B5-013	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q4	Q1 2023
LEGAL SERVICES								
DIRECT CONTRACTS								
23	Legal and court cases, ad-hoc legal advice (several contracts)	WP activity: 5.3 Management	310 000 €		B3-022 B4-022	Negotiated procedures based on point 11.1.h) of Annex 1 to EU Financial Regulation IPR: FWC-940893-BRU-2021, FWC-941092-BRU-2021	Q1-Q4	Q1-Q4
IT SERVICES (ref. IT MASTER PLAN 2021)								
SPECIFIC CONTRACTS (under Framework Contracts)								
24	Several contracts for PROGRAMME ECM & ECHA Interacts	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.4	2 331 188 € 3 180 529 €		B3-008 B4-008 B5-008	FWC127, FWC560, SLA DIGIT-014-2019, FWC666	Q1-Q4	Q1-Q4
25	Several contracts for PROGRAMME IT Services for Industry	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.6	4 550 600 € 5 458 738 €		B3-008 B4-008 B5-008 B6-021	FWC666, FWC560	Q1-Q4	Q1-Q4
26	Several contracts for PROGRAMME ADSM & RM (Application Delivery and Service Management & Release Management) for the IT applications of ECHA	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.1	1 691 200 € 1 778 532 €		B3-008 B4-008 B5-008 B6-010 B6-011	FWC127, FwC322, FwC400 FwC666, FWC127, FwC560, Other	Q1-Q4	Q1-Q4
27	Several contracts for PROGRAMME CHEMICALS INFORMATION PORTALS	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.2	2 318 780 € 2 111 941 €		B3-008 B4-008 B5-008 B6-010 B6-011	FWC666, FWC560	Q1-Q2	Q1-Q2
28	Several contracts for PROGRAMME Data Management Services	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.3	2 836 800 € 4 008 845 €		B3-008 B4-008	FWC666	Q1-Q3	Q1-Q3
29	Several contracts for PROGRAMME ICT Help-desk	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.5	640 500 € 464 055 €		B3-008 B4-008 B5-008	Hansel, FWC322, FWC298, FWC666, FWC127, SLA DIGIT-014-2019, NATACHA IV (DI/0789x) SIDE II (DI/0772x) MEQ IV (DI/0763x + DI/0765x)	Q1-Q2	Q1-Q2

30	Several contracts under PROGRAMME ICT Procurement	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9.10	1 387 200 € 1 418 628 €		B3-008 B4-008 B5-008 B6-010 B6-011	ECHA SLA DIGIT-014 SIDE II (DI/0772x) NATACHA II (DI/07030) NATACHA III (DI/0750x) SAP (DI/07790) Oracle (DI/07590) FWC741 (HRMS)	Q1-Q4	Q1-Q4
NEW PROCUREMENTS								
31	New framework contract for printing as a service	In line with organizational plans as highlighted in IT Master Plan 2022 section 3 and section 9,5	25 000 €	139 000 €	A-2112	Middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q2	Q3
MANAGEMENT SERVICES								
32	Management consultancy services Cyber security, ex-post evaluation of SCIP database, ISO surveillance 2023, EMAS Verification	WP activity: 5.3 Management	77 000 €		B3-022 B4-022 B5-022	FWC BUDG-19-PO-AC, FWC ECHA/2018/452, FWC OC/EFSA/FIN/2019/01	Q1-Q3	Q1-Q3
33	New framework contract for ex-post evaluation	WP activity: 5.3 Management	0 €	200 000 €	B3-022 B4-022 B5-022	Open call for tenders	Q2-Q3	Q3-Q4
34	Library services (including Sci-finder, Finelib and other scientific journals and periodicals)	WP activity: 5.7 Corporate services	314 000 €		B3-022 B4-022 B5-022	HANSEL FWA T/4613/03022020/VJA Exceptional negotiated procedure FR 164 f)/Annex I (point 11.1 b iii) Direct agreement with Finnish National Library services	Q1-Q4	Q1-Q4
35	New framework contract on publication of vacancy notices	WP activity: 5.6 Human Resources	12 000 €	48 000 €	A-1200	Hansel framework contract or low value negotiated procedures FR 164 f)/Annex I (point 14)	Q1	Q2-Q3
36	New Framework contract for support to management recruitment	WP activity: 5.7 Corporate services	0 €	140 000 €		New FWC through middle value negotiated procedures FR 164 f)/Annex I (point 14)	Q4	Q1 2023
TOTAL AMOUNT:			21 677 468 €			The Plan includes operational procurement of ECHA in 2022 ≥15000 € and new administrative procurements under ECHA's administrative autonomy.		